Medicaid At-A-Glance January 2016 – Senate District Medicaid Information

Senate District 1

Comprised of all of the City of Williamsburg; part of the cities of Hampton, Newport News, and Suffolk; and part of James City and York Counties

Senate District 2

Comprised of part of the Cities of Hampton, Newport News, and Portsmouth; and part of York County

Senate District 3

Comprised of all of Gloucester, King and Queen, King William, and New Kent Counties; all of the City Poquoson; part of the Cities of Hampton and Suffolk; and part of Isle of Wight, James City, and York Counties

Senate District 4

Comprised of all of Caroline, Essex, Hanover, Lancaster, Middlesex, Northumberland, and Richmond Counties; part of the City of Chesapeake; and part of Hanover, Spotsylvania, Westmoreland, and King George Counties

Senate District 5

Comprised of part of the Cities of Chesapeake and Norfolk

Senate District 6

Comprised of Accomack, Mathews, and Northampton Counties; and part of the Cities of Norfolk and Virginia Beach

Senate District 7

Comprised of part of the Cities of Norfolk and Virginia Beach

Senate District 8

Comprised of part of the City of Virginia Beach

Senate District 9

Comprised of all of Charles City County; part of Hanover and Henrico Counties; and part of the City of Richmond

Senate District 10

Comprised of all of Powhatan County; part of Chesterfield County; and part of the City of Richmond

Senate District 11

Comprised of all of Amelia County; all of the City of Colonial Heights; and part of Chesterfield County

Senate District 12

Comprised of part of Hanover and Henrico Counties

Senate District 13

Comprised of part of Loudon and Prince William Counties

Senate District 14

Comprised of part of the Cities of Chesapeake, Franklin, Portsmouth, Suffolk, and Virginia Beach; and part of Isle of Wight and Southampton Counties

Senate District 15

Comprised of all of Charlotte, Lunenburg, Mecklenburg, and Nottoway Counties; part of Brunswick, Campbell, Dinwiddie, Halifax, Pittsylvania, and Prince George Counties; and part of the City of Danville

Senate District 16

Comprised of all of the Cities of Hopewell and Petersburg; part of Chesterfield, Dinwiddie, and Prince George Counties; and part of the City of Richmond

Senate District 17

Comprised of all of the City of Fredericksburg; all of Orange County; and part of Albemarle, Culpeper, Louisa, and Spotsylvania Counties

Senate District 18

Comprised of all of the City of Emporia; all of Greensville and Sussex Counties; part of Brunswick, Isle of Wight, Southampton, and Surry Counties; and part of the Cities of Chesapeake, Franklin, Portsmouth, and Suffolk

Senate District 19

Comprised of all of Floyd County; all of the City of Salem; part of Bedford, Carroll, Franklin, Montgomery, Roanoke, and Wythe Counties

Senate District 20

Comprised of all of the Cities of Galax and Martinsville; all of Henry and Patrick Counties; part of Carroll, Franklin, Halifax, and Pittsylvania Counties; and part of the City of Danville

Senate District 21

Comprised of all of Giles County; all of the City of Roanoke; and part of Montgomery and Roanoke Counties

Senate District 22

Comprised of all of Amherst, Appomattox, Buckingham, Cumberland, Fluvanna, Goochland, and Prince Edward Counties; part of Louisa County; and part of the City of Lynchburg

Senate District 23

Comprised of all of the City of Bedford; all of Botetourt and Craig Counties; part of Bedford, Campbell, and Roanoke Counties; and part of the City of Lynchburg

Senate District 24

Comprised of all of Augusta, Greene, and Madison Counties; all of the Cities of Staunton and Waynesboro; and part of Culpeper and Rockingham Counties

Senate District 25

Comprised of all of Alleghany, Bath, Highland, Nelson, and Rockbridge Counties; all of the Cities of Buena Vista, Charlottesville, Covington, and Lexington; and part of Albemarle County

Senate District 26

Comprised of all of the City of Harrisonburg; all of Page, Rappahannock, Shenandoah, and Warren Counties; and part of Rockingham County

Senate District 27

Comprised of all of Clarke, Fauquier, and Frederick Counties; all of the City of Winchester; and part of Culpeper, Loudoun, and Stafford Counties

Senate District 28

Comprised of part of King George, Prince William, Spotsylvania, Stafford, and Westmoreland Counties

Senate District 29

Comprised of all of the Cities of Manassas and Manassas Park; and part of Prince William County

Senate District 30

Comprised of part of the City of Alexandria; and part of Arlington and Fairfax Counties

Senate District 31

Comprised of part of Arlington, Fairfax, and Loudon Counties

Senate District 32

Comprised of part of Arlington and Fairfax Counties

Senate District 33

Comprised of part of Fairfax and Loudoun Counties

Senate District 34

Comprised of all of the City of Fairfax; and part of Fairfax County

Senate District 35

Comprised of all of the City of Falls Church; part of the City of Alexandria; and part of Fairfax County

Senate District 36

Comprised of part of Fairfax, Prince William, and Stafford Counties

Senate District 37

Comprised of part of Fairfax County

Senate District 38

Comprised of all of Bland, Buchanan, Dickenson, Pulaski, Russell, and Tazewell Counties; part of the Cities of Norton and Radford; and part of Montgomery, Smyth, and Wise Counties

Senate District 39

Comprised of part of the City of Alexandria; and part of Fairfax and Prince William Counties

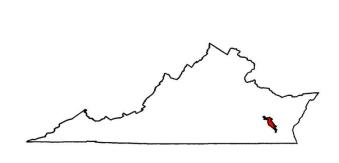
Senate District 40

Comprised of all of the City of Bristol; all of Grayson, Lee, Scott, and Washington Counties; and part of Smyth, Wise, and Wythe Counties

Comprised of all of the City of Williamsburg; part of the cities of Hampton, Newport News, and Suffolk; and part of James City and York Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	201,072 36,549
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	8,569
Enrolled Managed Care Organization (MCO):	26,634
Commonwealth Coordinate Care (CCC):	1,225
In PACE Program ⁴ :	121
Dually Eligible Medicare Enrollees ⁵ :	3,675
In Nursing Facility ⁶ :	579
In Home/Community-based Waiver ⁷ :	538
In Money Follows the Person Program (MFP):	13
Total Costs for All recipients ⁸ :	\$168,096,056



Covered Population9	Number	Percent ¹⁰
Adults	4,139	11%
Aged	1,115	3%
Blind and Disabled	3,819	10%
Children	20,372	56%
Other	5,947	16%
SMI GAP	104	0%
Pregnant women	1,157	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$19,521,698	6,264
Behavioral Health	\$17,732,779	1,984
Dental	\$550,920	10,909
Long Term Care ¹²	\$31,161,819	1,160
MCO Payments ¹³	\$79,485,041	28,685
Pharmacy	\$1,545,737	4,570
Primary Care ¹⁴	\$18,098,063	10,530

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	21,662	59%
21-64 years	12,904	35%
65+ years	1,983	5%
85+ years	443	1%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
Optima Family Care		

Most Utilized Hospitals
Riverside Hospital
Riverside Behavioral Health Center
Sentara Williamsburg Community Hospital
Mary Immaculate Hospital
The Pavilion At Williamsburg Place

Most Utilized Nursing Facilities
Envoy of Williamsburg, LLC
The Gardens At Warwick Forest
James River Convalescent Center
Newport News Nursing and Rehabilitation
St Francis Nursing Center

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹², Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments ¹³, Inc.ludes capitation payments to plans

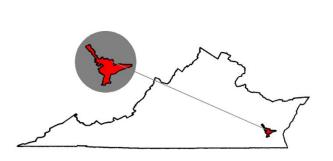
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of the Cities of Hampton, Newport News, and Portsmouth; and part of York County (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	200,193 50,734
Population with Medicaid or FAMIS:	25%
Enrolled Fee-for-Service (FFS) ³ :	11,796
Enrolled Managed Care Organization (MCO):	36,779
Commonwealth Coordinate Care (CCC):	1,971
In PACE Program ⁴ :	188
Dually Eligible Medicare Enrollees ⁵ :	5,968
In Nursing Facility ⁶ :	524
In Home/Community-based Waiver ⁷ :	1,161
In Money Follows the Person Program (MFP):	10
Total Costs for All recipients ⁸ :	\$249,955,722



Covered Population ⁹	Number	Percent ¹⁰
Adults	6,464	13%
Aged	1,535	3%
Blind and Disabled	6,732	13%
Children	26,482	52%
Other	8,252	16%
SMI GAP	10	0%
Pregnant women	1,269	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$25,998,827	8,143
Behavioral Health	\$35,561,065	3,649
Dental	\$801,134	14,344
Long Term Care ¹²	\$27,128,130	1,538
MCO Payments ¹³	\$124,425,397	37,977
Pharmacy	\$2,025,580	6,127
Primary Care ¹⁴	\$34,015,589	13,959

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	28,398	56%
21-64 years	19,140	38%
65+ years	3,196	6%
85+ years	591	1%

Medalion 3 Plans Operating in State
Anthem
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals		
Riverside Hospital		
Riverside Behavioral Health Center		
Sentara Hampton General Hospital		
Maryview Hospital		
Mary Immaculate Hospital		

Wiost Othized Nursing Pacifices
Coliseum Park Nursing Home
Riverside Rehabilitation Center At Hampton
Sentara Nursing Center-Hampton
Northampton Convalescent Center
The ARC Of The Virginia Peninsula

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be	
some variation in the data.	

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

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Individuals in waivers may be included in FFS, CCC or MCO counts

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⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

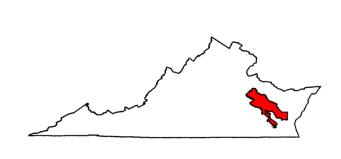
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15 Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Gloucester, King and Queen, King William, and New Kent Counties; all of the City Poquoson; part of the Cities of Hampton and Suffolk; and part of Isle of Wight, James City, and York Counties (SFY 2015 Data Below)

Total Population District (2010):	203,449
Medicaid/FAMIS Population²:	22,223
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	6,255
Enrolled Managed Care Organization (MCO):	14,995
Commonwealth Coordinate Care (CCC):	956
In PACE Program ⁴ :	17
Dually Eligible Medicare Enrollees ⁵ :	3,361
In Nursing Facility ⁶ :	584
In Home/Community-based Waiver ⁷ :	845
In Money Follows the Person Program (MFP):	9
Total Costs for All recipients ⁸ :	\$119,100,273



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,152	10%
Aged	1,173	5%
Blind and Disabled	2,751	12%
Children	11,697	53%
Other	3,877	17%
SMI GAP	57	0%
Pregnant women	573	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$9,927,702	4,138
Behavioral Health	\$9,630,779	1,376
Dental	\$403,112	6,142
Long Term Care ¹²	\$20,428,973	1,292
MCO Payments ¹³	\$50,656,429	16,634
Pharmacy	\$1,423,659	3,507
Primary Care ¹⁴	\$26,629,619	7,439

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,470	56%
21-64 years	7,732	35%
65+ years	2,021	9%
85+ years	549	2%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
Optima Family Care		

Most Othized Hospitals		
Riverside Hospital		
Riverside Behavioral Health Center		
Sentara Williamsburg Community Hospital		
The Pavilion At Williamsburg Place		

Most Utilized Nursing Facilities Walter Reed Convalescent and Rehabilitation Center

Williamsburg Facility Operations LLC Riverside Convalescent Center-Saluda

Bayside Convalescent Center Poquoson

Virginia Commonwealth University Health Systems

Riverside Convalescent Center-West Point

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Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

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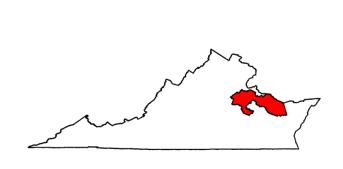
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Caroline, Essex, Hanover, Lancaster, Middlesex, Northumberland, and Richmond Counties; part of the City of Chesapeake; and part of Hanover, Spotsylvania, Westmoreland, and King George Counties (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	201,941 31,730
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	8,579
Enrolled Managed Care Organization (MCO):	21,780
Commonwealth Coordinate Care (CCC):	1,362
In PACE Program ⁴ :	9
Dually Eligible Medicare Enrollees ⁵ :	4,854
In Nursing Facility ⁶ :	717
In Home/Community-based Waiver ⁷ :	1,174
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$151,353,123



Covered Population9	Number	Percent ¹⁰
Adults	3,302	10%
Aged	1,603	5%
Blind and Disabled	3,707	12%
Children	16,624	52%
Other	5,681	18%
SMI GAP	54	0%
Pregnant women	813	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$14,379,762	5,722
Behavioral Health	\$16,276,365	1,857
Dental	\$472,015	9,380
Long Term Care ¹²	\$23,993,620	1,452
MCO Payments ¹³	\$71,744,674	23,072
Pharmacy	\$1,694,018	4,385
Primary Care ¹⁴	\$22,792,669	10,365

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	17,751	56%
21-64 years	10,995	35%
65+ years	2,984	9%
85+ years	700	2%

Medallion 3 Plans Operating in State ¹⁰		
Anthem		
Optima Family Care		
Virginia Premier Health Plan		

Most Utilized Hospitals

Mary Washington Hospital

Bon Secours Memorial Regional Medical Center

Virginia Commonwealth University Health Systems

Spotsylvania Medical Center, Inc.

Henrico Doctors Hospital

Most Utilized Nursing Facilities

Lancashire Convalescent and Rehabilitation Center

Bowling Green Health and Rehabilitation Center

Autumn Care of Mechanicsville

Heritage Hall-King George

Mizpah Health Care Center, Inc.

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

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^{13,} Inc.ludes capitation payments to plans

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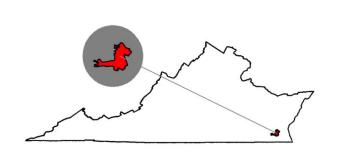
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Comprised of part of the Cities of Chesapeake and Norfolk (SFY 2015 Data Below)

\$337,453,808

Total Population District (2010):	200,751
Medicaid/FAMIS Population²:	60,259
Population with Medicaid or FAMIS:	30%
Enrolled Fee-for-Service (FFS) ³ :	13,663
Enrolled Managed Care Organization (MCO):	43,783
Commonwealth Coordinate Care (CCC):	2,714
In PACE Program ⁴ :	99
Dually Eligible Medicare Enrollees ⁵ :	7,392
In Nursing Facility ⁶ :	1,170
In Home/Community-based Waiver ⁷ :	1,763
In Money Follows the Person Program (MFP):	62



Covered Population ⁹	Number	Percent ¹⁰
Adults	6,913	11%
Aged	2,176	4%
Blind and Disabled	8,242	14%
Children	31,999	53%
Other	9,468	16%
SMI GAP	219	0%
Pregnant women	1,461	2%

Total Costs for All recipients⁸:

r regnant women	1,401	270
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	34,130	57%
21-64 years	22,042	37%
65+ years	4,087	7%
85+ years	742	1%

85+ years	142	1 %		
Most Utilized Hospitals				
Sentara Norfolk General Hospit	al			
Chesapeake General Hospital				
Virginia Beach Psychiatric Center				
Sentara Leigh Hospital				
Maryview Hospital				

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$36,734,901	10,373
Behavioral Health	\$31,967,751	3,022
Dental	\$441,670	17,613
Long Term Care ¹²	\$70,000,798	2,778
MCO Payments ¹³	\$155,158,627	47,507
Pharmacy	\$3,632,396	7,762
Primary Care ¹⁴	\$39,517,666	18,386

Medallion 3 Plans Operating in State ¹⁶		
Optima Family Care		
Anthem		
Virginia Premier Health Plan		

Most Utilized Nursing Facilities			
Consulate Healthcare of Norfolk			
Chesapeake Health Care Center			
Norfolk Health and Rehabilitation Center			
Autumn Care of Norfolk			
Southeastern Virginia Training Center			

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^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

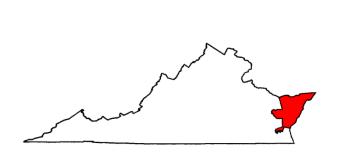
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of Accomack, Mathews, and Northampton Counties; and part of the Cities of Norfolk and Virginia Beach

(SFY 2015 Data Below)

Total Population District (2010):	196,367
Medicaid/FAMIS Population²:	35,528
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	10,065
Enrolled Managed Care Organization (MCO):	24,134
Commonwealth Coordinate Care (CCC):	1,305
In PACE Program ⁴ :	24
Dually Eligible Medicare Enrollees ⁵ :	5,505
In Nursing Facility ⁶ :	625
In Home/Community-based Waiver ⁷ :	1,260
In Money Follows the Person Program (MFP):	18
Total Costs for All recipients ⁸ :	\$174,962,348



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,521	10%
Aged	1,626	5%
Blind and Disabled	5,075	14%
Children	17,855	50%
Other	6,389	18%
SMI GAP	163	0%
Pregnant women	1,062	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$17,002,905	7,299
Behavioral Health	\$23,073,311	2,073
Dental	\$367,951	10,481
Long Term Care ¹²	\$23,156,932	1,545
MCO Payments ¹³	\$83,367,206	25,976
Pharmacy	\$1,831,843	5,151
Primary Care ¹⁴	\$26,162,200	12,058

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	19,030	54%
21-64 years	13,247	37%
65+ years	3,251	9%
85+ years	610	2%

Medallion 3 Plans Operating in State ¹⁰	
Optima Family Care	
Anthem	
Virginia Premier Health Plan	

Most Utilized Hospitals		
Shore Memorial Hospital		
Sentara Norfolk General Hospital		
Bon Secours Depaul Medical Center		
Virginia Beach Psych Center		
Sentara Leigh Hospital		

Heritage Hall-Nassawadox	
Riverside Shore Rehabilitation Center	
Arcadia Nursing Center	
Norfolk Opco, LLC	
Riverside Convalescent Center-Mathews	

Most Utilized Nursing Facilities

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

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Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹², Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments ¹³, Inc.ludes capitation payments to plans

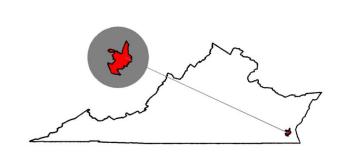
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – Senate District 7 Comprised of part of the Cities of Norfolk and Virginia Beach (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	199,020 30,075
Population with Medicaid or FAMIS:	15%
Enrolled Fee-for-Service (FFS) ³ :	7,738
Enrolled Managed Care Organization (MCO):	21,140
Commonwealth Coordinate Care (CCC):	1,110
In PACE Program ⁴ :	87
Dually Eligible Medicare Enrollees ⁵ :	3,859
In Nursing Facility ⁶ :	815
In Home/Community-based Waiver ⁷ :	1,109
In Money Follows the Person Program (MFP):	29
Total Costs for All recipients ⁸ :	\$165,296,368



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,018	10%
Aged	1,454	5%
Blind and Disabled	3,555	12%
Children	16,370	54%
Other	4,747	16%
SMI GAP	146	0%
Pregnant women	931	3%

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	17,393	58%
21-64 years	10,382	35%
65+ years	2,300	8%
85+ years	591	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$16,920,456	5,107
Behavioral Health	\$12,578,263	1,385
Dental	\$349,994	9,118
Long Term Care ¹²	\$31,966,738	1,496
MCO Payments ¹³	\$63,912,995	21,957
Pharmacy	\$2,282,498	4,517
Primary Care ¹⁴	\$37,285,425	9,404

Medallion 3 Plans Operating in State ¹⁶		
Optima Family Care		
Anthem		
Virginia Premier Health Plan		

Most Utilized Hospitals
Virginia Beach Psych Center
Sentara Norfolk General Hospital
Sentara Leigh Hospital
Sentara Princess Anne Hospital
Virginia Beach General Hospital

Wiost Offized Nursing Pacifices
Virginia Shores Health Care
Sentara Nursing Center-Norfolk
Kindred Nursing and Rehabilitation-River Pointe
Sentara Nursing Center - Virginia Beach

Heritage Hall-Virginia Beach

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

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^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

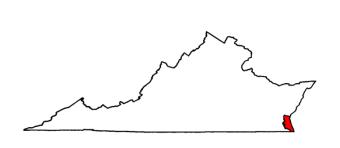
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of the City of Virginia Beach (SFY 2015 Data Below)

\$114,481,727

Total Population District (2010): Medicaid/FAMIS Population ² :	198,279 24,988
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	5,912
Enrolled Managed Care Organization (MCO):	18,208
Commonwealth Coordinate Care (CCC):	832
In PACE Program ⁴ :	36
Dually Eligible Medicare Enrollees ⁵ :	2,608
In Nursing Facility ⁶ :	390
In Home/Community-based Waiver ⁷ :	702
In Money Follows the Person Program (MFP):	9



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,568	10%
Aged	924	4%
Blind and Disabled	2,670	11%
Children	14,069	56%
Other	3,928	16%
SMI GAP	121	0%
Pregnant women	829	3%

Total Costs for All recipients⁸:

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$12,093,590	4,067
Behavioral Health	\$8,574,166	1,075
Dental	\$297,182	7,702
Long Term Care ¹²	\$16,756,353	972
MCO Payments ¹³	\$54,231,549	20,022
Pharmacy	\$1,526,070	3,369
Primary Care ¹⁴	\$21,002,817	7,705

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	14,938	60%
21-64 years	8,565	34%
65+ years	1,485	6%
85+ years	331	1%

Medallion 3 Plans Operating in State ¹⁰
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Virginia Beach Psych Center
Sentara Princess Anne Hospital
Sentara Norfolk General Hospital
Virginia Beach General Hospital
Children's Hospital of King's Daughters

Most Utilized Nursing Facilities
Virginia Beach Health Care and Rehabilitation
Bay Pointe Med and Rehabilitation Center.
Sentara Nursing Center Windermere
City of Virginia Beach West Neck Residence
Kindred Nursing and Rehabilitation -River Point

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

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Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

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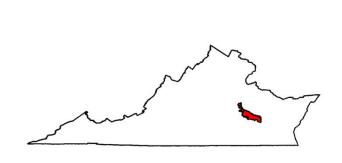
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Charles City County; part of Hanover and Henrico Counties; and part of the City of Richmond

(SFY 2015 Data Below)

Total Population District (2010):	198,943
Medicaid/FAMIS Population ² :	50,461
Population with Medicaid or FAMIS:	25%
Enrolled Fee-for-Service (FFS) ³ :	11,290
Enrolled Managed Care Organization (MCO):	36,563
Commonwealth Coordinate Care (CCC):	2,529
In PACE Program ⁴ :	79
Dually Eligible Medicare Enrollees ⁵ :	6,983
In Nursing Facility ⁶ :	729
In Home/Community-based Waiver ⁷ :	1,537
In Money Follows the Person Program (MFP):	11
Total Costs for All recipients ⁸ :	\$290,518,655



Covered Population ⁹	Number	Percent ¹⁰
Adults	5,904	12%
Aged	1,851	4%
Blind and Disabled	7,734	15%
Children	26,131	52%
Other	7,534	15%
SMI GAP	127	0%
Pregnant women	1,307	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$28,054,323	9,525
Behavioral Health	\$64,113,660	4,977
Dental	\$445,221	16,781
Long Term Care ¹²	\$26,475,262	1,617
MCO Payments ¹³	\$136,958,221	39,699
Pharmacy	\$2,014,649	6,091
Primary Care ¹⁴	\$32,457,318	15,034

	,	
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	28,249	56%
21-64 years	18,606	37%
65+ years	3,606	7%
85+ years	680	1%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
Virginia Premier Health Plan		
Optima Family Care		
Coventry Cares of Virginia		

Most Utilized Hospitals

Virginia Commonwealth University Health Systems

Henrico Doctors Hospital

St Mary's Hospital of Richmond

Bon Secours Memorial Regional Medical Center

Chippenham Johnston-Willis

Most Utilized Nursing Facilities

Ashland Convalescent Center

Henrico Health Care Center

Parham Health Care and Rehabilitation Center

Golden Living Elizabeth Adam Crump Manor

Envoy of Stratford Hills

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

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⁸ Excludes transportation and other per member per month costs

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¹⁰ Numbers may not add up to 100% due to rounding

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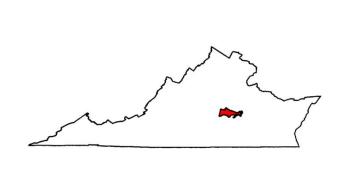
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

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¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Powhatan County; part of Chesterfield County; and part of the City of Richmond (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	199,977 26,832
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	6,913
Enrolled Managed Care Organization (MCO):	18,623
Commonwealth Coordinate Care (CCC):	1,254
In PACE Program ⁴ :	42
Dually Eligible Medicare Enrollees ⁵ :	3,886
In Nursing Facility ⁶ :	854
In Home/Community-based Waiver ⁷ :	1,002
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$171,019,439



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,590	10%
Aged	1,201	4%
Blind and Disabled	3,740	14%
Children	14,439	54%
Other	4,016	15%
SMI GAP	4	0%
Pregnant women	846	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$20,448,065	5,171
Behavioral Health	\$20,920,270	1,929
Dental	\$431,542	8,833
Long Term Care ¹²	\$28,825,702	1,241
MCO Payments ¹³	\$63,953,365	20,106
Pharmacy	\$2,038,097	3,474
Primary Care ¹⁴	\$34,402,398	8,248

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	15,405	57%
21-64 years	9,223	34%
65+ years	2,204	8%
85+ years	510	2%

Medallion 3 Plans Operating in State ¹⁰		
Anthem		
Coventry Cares of Virginia		
Virginia Premier Health Plan		
Optima Family Care		

Most Utilized Hospitals

Virginia Commonwealth University Health Systems

Chippenham Johnston-Willis

Bon Secours St Francis Medical Center

Henrico Doctors Hospital

St Mary's Hospital of Richmond

Most Utilized Nursing Facilities

Envoy of Stratford Hills

Envoy of Westover Hills-Envoy of Richmond

The Virginia Home

Beaufont Health Care Center

The Laurels of Willow Creek

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

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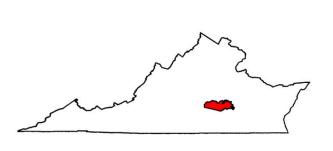
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

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¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Amelia County; all of the City of Colonial Heights; and part of Chesterfield County (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	201,788 32,735
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	7,779
Enrolled Managed Care Organization (MCO):	23,931
Commonwealth Coordinate Care (CCC):	968
In PACE Program ⁴ :	57
Dually Eligible Medicare Enrollees ⁵ :	3,604
In Nursing Facility ⁶ :	546
In Home/Community-based Waiver ⁷ :	1,304
In Money Follows the Person Program (MFP):	10
Total Costs for All recipients ⁸ :	\$173,530,083



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,516	11%
Aged	1,101	3%
Blind and Disabled	3,619	11%
Children	18,968	58%
Other	4,609	14%
SMI GAP	48	0%
Pregnant women	922	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$13,034,528	5,022
Behavioral Health	\$15,610,803	1,716
Dental	\$606,756	11,108
Long Term Care ¹²	\$20,633,658	1,034
MCO Payments ¹³	\$73,971,903	24,513
Pharmacy	\$1,733,918	3,993
Primary Care ¹⁴	\$47,938,518	8,790

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	20,227	62%
21-64 years	10,598	32%
65+ years	1,910	6%
85+ years	495	2%

Medalion 3 Plans Operating in State			
Anthem			
Coventry Cares of Virginia			
Optima Family Care			
Virginia Premier Health Plan			

N/I 00	4- 1	er M	1000	pitals

Virginia Commonwealth University Health Systems

Chippenham Johnston-Willis

Bon Secours St Francis Medical Center

Poplar Springs Hospital

Southside Regional Medical Center

Most Utilized Nursing Facilities

Lucy Corr Nursing Home

Colonial Heights Health Care Center

Heritage Hall Amelia

Chesterfield Healthcare Group, Inc.

The Laurels of Willow Creek

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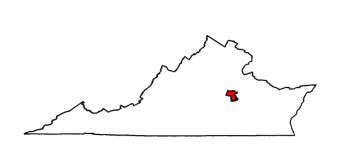
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of Hanover and Henrico Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	203,630 22,298
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	5,541
Enrolled Managed Care Organization (MCO):	15,806
Commonwealth Coordinate Care (CCC):	918
In PACE Program ⁴ :	33
Dually Eligible Medicare Enrollees ⁵ :	2,970
In Nursing Facility ⁶ :	748
In Home/Community-based Waiver ⁷ :	925
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$118,395,827



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,982	9%
Aged	1,394	6%
Blind and Disabled	2,324	10%
Children	12,721	57%
Other	3,063	14%
SMI GAP	54	0%
Pregnant women	814	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$12,274,595	4,237
Behavioral Health	\$10,752,604	944
Dental	\$384,378	7,565
Long Term Care ¹²	\$23,566,450	1,189
MCO Payments ¹³	\$48,031,533	16,357
Pharmacy	\$1,378,076	2,983
Primary Care ¹⁴	\$22,008,191	7,418

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	13,521	61%
21-64 years	6,702	30%
65+ years	2,075	9%
85+ years	558	3%

|--|

Henrico Doctors Hospital

Virginia Commonwealth University Health Systems

St Mary's Hospital of Richmond

Bon Secours St Francis Medical Center

Poplar Springs Hospital

Most Utilized Nursing Facilities

Golden Living Elizabeth Adam Crump Manor

Lexington Court Rehabilitation Health Center LLC

Parham Health Care and Rehabilitation Center

Manor Care Stratford Hall of Richmond Virginia LLC

The Laurels of University Park

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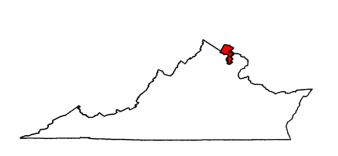
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

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¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of Loudon and Prince William Counties (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	202,920 14,064
Population with Medicaid or FAMIS:	7%
Enrolled Fee-for-Service (FFS) ³ :	3,702
Enrolled Managed Care Organization (MCO):	10,175
Commonwealth Coordinate Care (CCC):	187
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,411
In Nursing Facility ⁶ :	143
In Home/Community-based Waiver ⁷ :	614
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$56,491,985



Total cost

Recipients

Covered Population ⁹	Number	Percent ¹⁰
Adults	1,137	8%
Aged	932	7%
Blind and Disabled	1,138	8%
Children	8,744	62%
Other	1,638	12%
SMI GAP	12	0%
Pregnant women	475	3%

Acute Care	\$6,293,596	2,160
Behavioral Health	\$5,417,206	425
Dental	\$424,688	4,514
Long Term Care ¹²	\$10,196,266	556
MCO Payments ¹³	\$22,857,913	10,661
Pharmacy	\$1,212,808	1,509
Primary Care ¹⁴	\$10,089,509	4,292
Medallion 3 Plans Operating in State ¹⁶		

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,318	66%
21-64 years	3,465	25%
65+ years	1,281	9%
85+ years	221	2%

Medallion 5 Plans Operating in State				
Anthem				
INTotal Health				

Mos	t Utilized	Hospitals

Novant Health Prince William Medical Center

Loudoun Memorial Hospital

Columbia Reston Hos Center

Fair Oaks Hospital

INOVA Fairfax Hospital

Most Utilized Nursing Facilities

Gainesville Health and Rehabilitation

Service Categories

Manassas Health and Rehabilitation Center

Loudoun Nursing and Rehabilitation Center

Heritage Hall Nursing and Rehabilitation Center

Commonwealth Health and Rehabilitation Center

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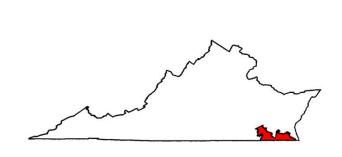
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of the Cities of Chesapeake, Franklin, Portsmouth, Suffolk, and Virginia Beach; and part of Isle of Wight and Southampton Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	199,604 20,987
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	5,931
Enrolled Managed Care Organization (MCO):	14,141
Commonwealth Coordinate Care (CCC):	881
In PACE Program ⁴ :	34
Dually Eligible Medicare Enrollees ⁵ :	2,881
In Nursing Facility ⁶ :	471
In Home/Community-based Waiver ⁷ :	956
In Money Follows the Person Program (MFP):	7
Total Costs for All recipients ⁸ :	\$110,077,733



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,202	10%
Aged	1,043	5%
Blind and Disabled	2,775	13%
Children	10,742	51%
Other	3,713	18%
SMI GAP	83	0%
Pregnant women	512	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$8,664,188	3,430
Behavioral Health	\$8,095,282	946
Dental	\$204,160	5,717
Long Term Care ¹²	\$22,493,004	1,144
MCO Payments ¹³	\$48,094,350	15,340
Pharmacy	\$1,411,008	3,014
Primary Care ¹⁴	\$21,115,742	6,618

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	11,587	55%
21-64 years	7,635	36%
65+ years	1,765	8%
85+ years	447	2%

Wiedanion 3 Flans Operating in State	
Optima Family Care	
Anthem	
Virginia Premier Health Plan	
Optima Family Care	

Most Utilized Hospitals

Virginia Beach Psych Center

Louise Obici Memorial Hospital

Chesapeake General Hospital

Maryview Hospital

Children's Hospital of King's Daughters

Most Utilized Nursing Facilities

Southampton Memorial East Pavilion

Autumn Care of Suffolk

Nansemond Pointe Rehabilitation and Health Center

Autumn Care of Chesapeake

Carrington Place of Chesapeake

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

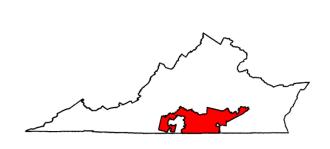
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Charlotte, Lunenburg, Mecklenburg, and Nottoway Counties; part of Brunswick, Campbell, Dinwiddie, Halifax, Pittsylvania, and Prince George Counties; and part of the City of Danville (SFY 2015 Data Below)

Total Population District (2010):	196,759
Medicaid/FAMIS Population ² :	47,842
Population with Medicaid or FAMIS:	24%
Enrolled Fee-for-Service (FFS) ³ :	16,298
Enrolled Managed Care Organization (MCO):	30,359
Commonwealth Coordinate Care (CCC):	1,141
In PACE Program ⁴ :	44
Dually Eligible Medicare Enrollees ⁵ :	10,672
In Nursing Facility ⁶ :	1,418
In Home/Community-based Waiver ⁷ :	2,093
In Money Follows the Person Program (MFP):	9
Total Costs for All recipients ⁸ :	\$257,319,074



Covered Population ⁹	Number	Percent ¹⁰
Adults	4,346	9%
Aged	3,414	7%
Blind and Disabled	7,576	16%
Children	22,029	46%
Other	9,530	20%
SMI GAP	130	0%
Pregnant women	947	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$33,707,102	9,763
Behavioral Health	\$29,006,547	3,045
Dental	\$620,453	13,296
Long Term Care ¹²	\$48,847,428	2,761
MCO Payments ¹³	\$109,627,423	31,084
Pharmacy	\$2,091,632	7,522
Primary Care ¹⁴	\$33,418,489	16,076

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	23,985	50%
21-64 years	17,402	36%
65+ years	6,455	13%
85+ years	1,483	3%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Virginia Premier Health Plan
Anthem

Most Utilized Hospitals
Southside Community Hospital Association
Poplar Springs Hospital
Danville Regional Medical Center
Virginia Baptist Hospital
Virginia Commonwealth University Health Systems

Most Utilized Nursing Facilities Heritage Hall Blackstone

Meadowview Terrace

Chase City Nursing and Rehabilitation

Community Memorial Health Center

Chatham Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

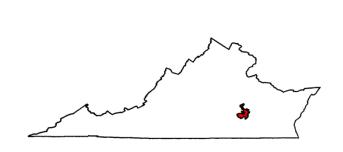
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the Cities of Hopewell and Petersburg; part of Chesterfield, Dinwiddie, and Prince George Counties; and part of the City of Richmond

(SFY 2015 Data Below)

Total Population District (2010):	200,841
Medicaid/FAMIS Population ² :	64,804
Population with Medicaid or FAMIS:	32%
Enrolled Fee-for-Service (FFS) ³ :	13,269
Enrolled Managed Care Organization (MCO):	48,289
Commonwealth Coordinate Care (CCC):	3,142
In PACE Program ⁴ :	104
Dually Eligible Medicare Enrollees ⁵ :	8,265
In Nursing Facility ⁶ :	892
In Home/Community-based Waiver ⁷ :	1,616
In Money Follows the Person Program (MFP):	25
Total Costs for All recipients ⁸ :	\$385,255,231



Covered Population ⁹	Number	Percent ¹⁰
Adults	7,859	12%
Aged	1,991	3%
Blind and Disabled	9,952	15%
Children	34,789	54%
Other	8,535	13%
SMI GAP	168	0%
Pregnant women	1,678	3%

Service Categories	Total cost	Recipients11
Acute Care	\$33,858,888	11,567
Behavioral Health	\$74,441,310	5,534
Dental	\$540,637	21,717
Long Term Care ¹²	\$45,715,451	1,989
MCO Payments ¹³	\$185,276,619	51,268
Pharmacy	\$2,235,819	7,197
Primary Care ¹⁴	\$43,186,507	17,698

1 regnant women	1,070	370
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	37,167	57%
21-64 years	23,605	36%
65+ years	4,032	6%
85+ years	721	1%

Medallion 3 Plans Operating in State ¹⁰		
Anthem		
Virginia Premier Health Plan		
Optima Family Care		
Coventry Cares of Virginia		

Most Utilized Hospitals

Virginia Commonwealth University Health Systems

Southside Regional Medical Center

Chippenham Johnston-Willis

Poplar Springs Hospital

Bon Secours St Francis Medical Center

Most Utilized Nursing Facilities

Golden LivingCenter - Petersburg

Hopewell Health Care Center

Battlefield Park Convalescent Center

Riverview on the Appomattox Health and Rehabilitation Center

Hiram W Davis Medical Center

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

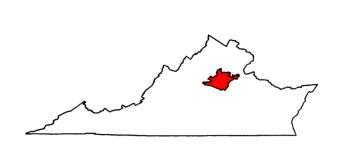
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the City of Fredericksburg; all of Orange County; and part of Albemarle, Culpeper, Louisa, and Spotsylvania Counties

(SFY 2015 Data Below)

Total Population District (2010):	204,024
Medicaid/FAMIS Population²:	39,806
Population with Medicaid or FAMIS:	20%
Enrolled Fee-for-Service (FFS) ³ :	10,185
Enrolled Managed Care Organization (MCO):	28,132
Commonwealth Coordinate Care (CCC):	1,473
In PACE Program ⁴ :	16
Dually Eligible Medicare Enrollees ⁵ :	5,081
In Nursing Facility ⁶ :	919
In Home/Community-based Waiver ⁷ :	1,519
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$189,281,021



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,900	10%
Aged	1,650	4%
Blind and Disabled	4,283	11%
Children	22,332	56%
Other	6,426	16%
SMI GAP	50	0%
Pregnant women	1.215	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$19,008,522	8,082
Behavioral Health	\$19,760,841	1,950
Dental	\$813,949	13,214
Long Term Care ¹²	\$29,989,246	1,860
MCO Payments ¹³	\$88,458,880	30,605
Pharmacy	\$1,911,191	5,249
Primary Care ¹⁴	\$29,338,392	13,487

	,	
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	23,649	59%
21-64 years	13,146	33%
65+ years	3,011	8%
85+ years	608	2%

Medalion 3 Plans Operating in State		
Anthem		
Virginia Premier Health Plan		
INTotal Health		
Optima Family Care		

M	[ost]	Util	lized	H	osp	ital	S

Mary Washington Hospital

University of Virginia Hospital

Spotsylvania Medical Center, Inc.

Poplar Springs Hospital

Martha Jefferson Hospital

Most	Utilized	I Marnet	ng Fo	oilitios
MOSI			пова	

Trinity Mission Health and Rehabilitation

Culpeper Health and Rehabilitation Center

Golden LivingCenter-Fredericksburg

Fredericksburg Health Care LLC

Dogwood Village of Orange County Health

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

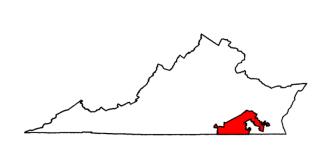
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the City of Emporia; all of Greensville and Sussex Counties; part of Brunswick, Isle of Wight, Southampton, and Surry Counties; and part of the Cities of Chesapeake, Franklin, Portsmouth, and Suffolk (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	199,934 55,725
Population with Medicaid or FAMIS:	28%
Enrolled Fee-for-Service (FFS) ³ :	14,134
Enrolled Managed Care Organization (MCO):	38,425
Commonwealth Coordinate Care (CCC):	3,125
In PACE Program ⁴ :	41
Dually Eligible Medicare Enrollees ⁵ :	8,724
In Nursing Facility ⁶ :	1,134
In Home/Community-based Waiver ⁷ :	2,481
In Money Follows the Person Program (MFP):	18
Total Costs for All recipients ⁸ :	\$330,754,063



Covered Population ⁹	Number	Percent ¹⁰
Adults	5,994	11%
Aged	2,802	5%
Blind and Disabled	8,716	16%
Children	27,393	49%
Other	9,642	17%
SMI GAP	208	0%
Pregnant women	1,178	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$24,527,571	9,878
Behavioral Health	\$39,990,838	3,324
Dental	\$323,148	15,163
Long Term Care ¹²	\$65,729,995	3,279
MCO Payments ¹³	\$149,737,772	40,818
Pharmacy	\$2,636,247	7,740
Primary Care ¹⁴	\$47,808,492	17,295

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	29,558	53%
21-64 years	21,163	38%
65+ years	5,004	9%
85+ years	1,076	2%

Medallion 3 Plans Operating in State ¹⁶		
Optima Family Care		
Anthem		
Virginia Premier Health Plan		

Most Utilized Hospitals		
Maryview Hospital		
Louise Obici Memorial Hospital		
Sentara Norfolk General Hospital		
Virginia Beach Psych Center		
Southside Regional Medical Center		

Wiost Offized Nursing Facilities
Emporia Manor
Beverly Manor-Portsmouth
Sentara Nursing Center-Portsmouth
Autumn Care of Portsmouth
Vaverly Health Care Center

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**¹⁰ Numbers may not add up to 100% due to rounding

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^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

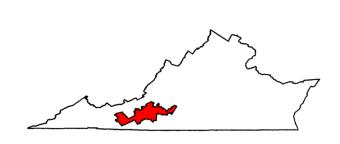
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Floyd County; all of the City of Salem; part of Bedford, Carroll, Franklin, Montgomery, Roanoke, and Wythe Counties

(SFY 2015 Data Below)

Total Population District (2010):	199,356
Medicaid/FAMIS Population ² :	32,964
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	10,280
Enrolled Managed Care Organization (MCO):	21,265
Commonwealth Coordinate Care (CCC):	1,399
In PACE Program ⁴ :	20
Dually Eligible Medicare Enrollees ⁵ :	6,717
In Nursing Facility ⁶ :	1,310
In Home/Community-based Waiver ⁷ :	1,012
In Money Follows the Person Program (MFP):	14
Total Costs for All recipients ⁸ :	\$169,487,791



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,893	9%
Aged	2,039	6%
Blind and Disabled	4,559	14%
Children	16,218	49%
Other	6,495	20%
SMI GAP	113	0%
Pregnant women	760	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$13,815,905	5,964
Behavioral Health	\$21,024,496	2,881
Dental	\$474,797	8,424
Long Term Care ¹²	\$32,494,989	1,618
MCO Payments ¹³	\$70,227,039	21,319
Pharmacy	\$2,199,172	5,059
Primary Care ¹⁴	\$29,251,392	10,990

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	17,449	53%
21-64 years	11,754	36%
65+ years	3,761	11%
85+ years	889	3%

Medallion 3 Plans Operating in State ¹⁰		
Virginia Premier Health Plan		
Anthem		

Most Utilized Hospitals

Carilion Medical Center

Carilion New River Valley Medical

Lewis-Gale Hospital, Inc.

Twin County Regional Hospital

Southwestern Virginia Mental Health Institute

Most Utilized Nursing Facilities

Richfield Nursing Center

Salem Health and Rehabilitation Center

The Berkshire Health Care Center

Trinity Mission Health and Rehabilitation

Golden Living Center-Blue Ridge

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⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

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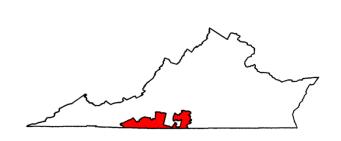
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the Cities of Galax and Martinsville; all of Henry and Patrick Counties; part of Carroll, Franklin, Halifax, and Pittsylvania Counties; and part of the City of Danville (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	201,089 62,023
Population with Medicaid or FAMIS:	31%
Enrolled Fee-for-Service (FFS) ³ :	22,304
Enrolled Managed Care Organization (MCO):	39,219
Commonwealth Coordinate Care (CCC):	500
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	13,807
In Nursing Facility ⁶ :	2,114
In Home/Community-based Waiver ⁷ :	3,084
In Money Follows the Person Program (MFP):	22
Total Costs for All recipients ⁸ :	\$345,853,067



Covered Population ⁹	Number	Percent ¹⁰
Adults	5,632	9%
Aged	4,040	7%
Blind and Disabled	9,864	16%
Children	28,110	45%
Other	13,136	21%
SMI GAP	219	0%
Pregnant women	1,241	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$26,532,065	13,572
Behavioral Health	\$41,965,424	4,550
Dental	\$1,388,148	17,611
Long Term Care ¹²	\$96,434,022	4,126
MCO Payments ¹³	\$132,671,123	39,989
Pharmacy	\$3,523,302	10,923
Primary Care ¹⁴	\$43,338,982	22,646

	,	
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	30,451	49%
21-64 years	23,768	38%
65+ years	7,804	13%
85+ years	1,811	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals

Carilion Medical Center

Danville Regional Med Center

Memorial Hospital Martinsville - Henry County

Twin County Regional Hospital

Poplar Springs Hospital

Most Utilized Nursing Facilities

Blue Ridge Rehabilitation Center

Roman Eagle Rehabilitation and Health Care Center, Inc.

Blue Ridge Nursing Center, Inc.

Golden LivingCenter-Martinsville

Southwestern Virginia Training Center

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Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

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Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other

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^{13.} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

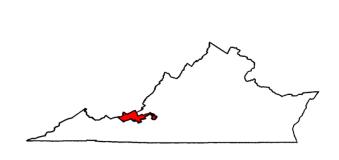
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Giles County; all of the City of Roanoke; and part of Montgomery and Roanoke Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	200,511 42,718
Population with Medicaid or FAMIS:	21%
Enrolled Fee-for-Service (FFS) ³ :	10,592
Enrolled Managed Care Organization (MCO):	29,782
Commonwealth Coordinate Care (CCC):	2,302
In PACE Program ⁴ :	42
Dually Eligible Medicare Enrollees ⁵ :	7,298
In Nursing Facility ⁶ :	942
In Home/Community-based Waiver ⁷ :	839
In Money Follows the Person Program (MFP):	26
Total Costs for All recipients ⁸ :	\$225,443,976



Covered Population ⁹	Number	Percent ¹⁰
Adults	4,558	11%
Aged	1,800	4%
Blind and Disabled	6,878	16%
Children	21,056	49%
Other	7,305	17%
SMI GAP	132	0%
Pregnant women	1,121	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$24,855,985	8,542
Behavioral Health	\$37,271,461	4,806
Dental	\$388,325	11,057
Long Term Care ¹²	\$26,967,853	1,601
MCO Payments ¹³	\$109,332,744	33,973
Pharmacy	\$1,780,956	6,010
Primary Care ¹⁴	\$24,846,650	14,629

regnant women	1,121	270
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	22,807	53%
21-64 years	16,454	39%
65+ years	3,457	8%
85+ years	675	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals

Carilion Medical Center

Lewis-Gale Hospital, Inc.

Carilion New River Valley Medical

Catawba Hospital

Montgomery Regional Hospital

Most Utilized Nursing Facilities

Heritage Hall Blacksburg

Heritage Hall- Rich Creek

Avante At Roanoke

Springtree Health and Rehabilitation Center

Virginia Veterans Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

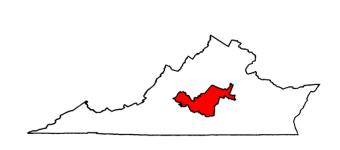
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Amherst, Appomattox, Buckingham, Cumberland, Fluvanna, Goochland, and Prince Edward Counties; part of Louisa County; and part of the City of Lynchburg

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	196,185 36,608
Population with Medicaid or FAMIS:	19%
Enrolled Fee-for-Service (FFS) ³ :	11,571
Enrolled Managed Care Organization (MCO):	23,951
Commonwealth Coordinate Care (CCC):	959
In PACE Program ⁴ :	127
Dually Eligible Medicare Enrollees ⁵ :	7,152
In Nursing Facility ⁶ :	1,173
In Home/Community-based Waiver ⁷ :	1,460
In Money Follows the Person Program (MFP):	9
Total Costs for All recipients ⁸ :	\$271,355,481



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,275	9%
Aged	2,053	6%
Blind and Disabled	6,242	17%
Children	17,457	48%
Other	6,680	18%
SMI GAP	161	0%
Pregnant women	901	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$23,417,683	8,242
Behavioral Health	\$31,707,656	3,540
Dental	\$482,722	9,451
Long Term Care ¹²	\$93,455,822	2,284
MCO Payments ¹³	\$85,912,524	25,369
Pharmacy	\$1,984,743	5,658
Primary Care ¹⁴	\$34,394,331	13,014

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	18,922	52%
21-64 years	13,750	38%
65+ years	3,936	11%
85+ years	858	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care
Anthem

Most Utilized Hospitals

Virginia Baptist Hospital

University of Virginia Hospital

Poplar Springs Hospital

Southside Community Hospital Association

Centra Health, Inc.

Most Utilized Nursing Facilities

Central Virginia Training Center

Trinity Mission of Farmville Health

Avante At Lynchburg

Fairmont Crossing Rehabilitation and Health

Envoy of Goochland LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
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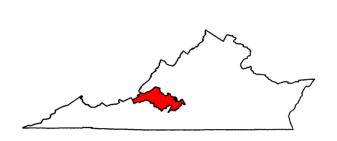
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the City of Bedford; all of Botetourt and Craig Counties; part of Bedford, Campbell, and Roanoke Counties; and part of the City of Lynchburg

(SFY 2015 Data Below)

Total Population District (2010):	200,733
Medicaid/FAMIS Population²:	30,184
Population with Medicaid or FAMIS:	15%
Enrolled Fee-for-Service (FFS) ³ :	9,844
Enrolled Managed Care Organization (MCO):	19,471
Commonwealth Coordinate Care (CCC):	801
In PACE Program ⁴ :	68
Dually Eligible Medicare Enrollees ⁵ :	5,678
In Nursing Facility ⁶ :	940
In Home/Community-based Waiver ⁷ :	1,349
In Money Follows the Person Program (MFP):	11
Total Costs for All recipients ⁸ :	\$179,862,531



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,569	9%
Aged	1,513	5%
Blind and Disabled	4,781	16%
Children	14,886	49%
Other	5,582	18%
SMI GAP	90	0%
Pregnant women	853	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$14,857,343	5,977
Behavioral Health	\$20,758,847	2,614
Dental	\$199,282	7,172
Long Term Care ¹²	\$40,077,835	1,905
MCO Payments ¹³	\$64,883,240	19,826
Pharmacy	\$1,981,393	5,270
Primary Care ¹⁴	\$37,104,592	10,477

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	16,198	54%
21-64 years	10,937	36%
65+ years	3,049	10%
85+ years	726	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
Virginia Baptist Hospital
Carilion Medical Center
Poplar Springs Hospital
Lewis-Gale Hospital, Inc.
University of Virginia Hospital

Friendship Health and Rehabilitation Center, Inc.
Lynchburg Health Rehabilitation Center
Bedford County Nursing Home
Autumn Care of Altavista

Carrington Place At Botetourt Commons

Most Utilized Nursing Facilities

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

Numbers may not add up to 100% due to rounding
 Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

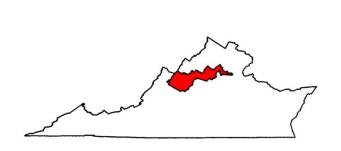
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Augusta, Greene, and Madison Counties; all of the Cities of Staunton and Waynesboro; and part of Culpeper and Rockingham Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	204,024 35,496
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	10,360
Enrolled Managed Care Organization (MCO):	23,863
Commonwealth Coordinate Care (CCC):	1,268
In PACE Program ⁴ :	5
Dually Eligible Medicare Enrollees ⁵ :	5,994
In Nursing Facility ⁶ :	882
In Home/Community-based Waiver ⁷ :	1,296
In Money Follows the Person Program (MFP):	9
Total Costs for All recipients ⁸ :	\$163,694,954



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,257	9%
Aged	1,657	5%
Blind and Disabled	4,536	13%
Children	18,697	53%
Other	6,460	18%
SMI GAP	27	0%
Pregnant women	889	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$16,075,860	7,467
Behavioral Health	\$15,985,214	1,938
Dental	\$1,304,763	10,559
Long Term Care ¹²	\$26,827,644	1,692
MCO Payments ¹³	\$74,635,521	24,627
Pharmacy	\$2,028,945	5,119
Primary Care ¹⁴	\$26,837,007	12,157

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	19,804	56%
21-64 years	12,376	35%
65+ years	3,316	9%
85+ years	684	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals

University of Virginia Hospital

Augusta Medical Center

Sentara RMH Medical Center

Poplar Springs Hospital

Martha Jefferson Hospital

Most Utilized Nursing Facilities

Envoy of Staunton, LLC

Augusta Facility Operations LLC

Avante At Waynesboro

Kings Daughters Facility Operations, LLC

Grace Health and Rehabilitation of Greene County

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
¹⁰ Numbers may not add up to 100% due to rounding

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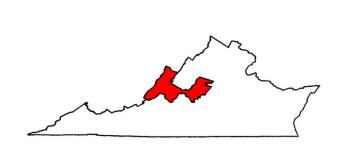
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Alleghany, Bath, Highland, Nelson, and Rockbridge Counties; all of the Cities of Buena Vista, Charlottesville, Covington, and Lexington; and part of Albemarle County (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	198,245 30,782
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	9,155
Enrolled Managed Care Organization (MCO):	19,948
Commonwealth Coordinate Care (CCC):	1,630
In PACE Program ⁴ :	49
Dually Eligible Medicare Enrollees ⁵ :	6,121
In Nursing Facility ⁶ :	786
In Home/Community-based Waiver ⁷ :	1,264
In Money Follows the Person Program (MFP):	9
Total Costs for All recipients ⁸ :	\$161,718,238



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,797	9%
Aged	1,771	6%
Blind and Disabled	4,599	15%
Children	15,032	49%
Other	5,828	19%
SMI GAP	124	0%
Pregnant women	755	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$16,746,891	7,268
Behavioral Health	\$21,328,611	2,346
Dental	\$718,811	8,009
Long Term Care ¹²	\$23,288,938	1,549
MCO Payments ¹³	\$72,412,236	21,533
Pharmacy	\$1,672,980	4,333
Primary Care ¹⁴	\$25,549,771	10,848

8		
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	16,092	52%
21-64 years	11,147	36%
65+ years	3,543	12%
85+ years	738	2%

Medallion 3 Plans Operating in State ¹⁰		
Virginia Premier Health Plan		
Optima Family Care		
Anthem		

Most Utilized Hospitals
University of Virginia Hospital
Carilion Medical Center

Martha Jefferson Hospital

Lewis-Gale Hospital, Inc.

University of Virginia Health Sciences System

Most Utilized Nursing Facilities

The Cedars

Golden Living Center-Alleghany

Shenandoah Valley Health Care

The Springs Nursing Center

The Woodlands Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

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⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

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^{13,} Inc.ludes capitation payments to plans

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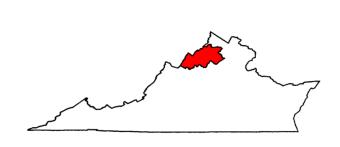
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the City of Harrisonburg; all of Page, Rappahannock, Shenandoah, and Warren Counties; and part of Rockingham County

(SFY 2015 Data Below)

Total Population District (2010):	201,484
Medicaid/FAMIS Population ² :	35,936
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	11,097
Enrolled Managed Care Organization (MCO):	24,522
Commonwealth Coordinate Care (CCC):	317
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	5,806
In Nursing Facility ⁶ :	935
In Home/Community-based Waiver ⁷ :	1,257
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$163,310,550



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,188	9%
Aged	1,785	5%
Blind and Disabled	4,244	12%
Children	19,659	55%
Other	5,970	17%
SMI GAP	75	0%
Pregnant women	1,090	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$15,609,941	7,095
Behavioral Health	\$16,170,684	2,035
Dental	\$1,376,335	11,092
Long Term Care ¹²	\$31,683,030	1,848
MCO Payments ¹³	\$70,163,592	24,842
Pharmacy	\$1,876,404	5,264
Primary Care ¹⁴	\$26,430,565	12,475

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	20,749	58%
21-64 years	11,660	32%
65+ years	3,527	10%
85+ years	793	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem
Optima Family Care

Most Utilized Hospitals

Sentara RMH Medical Center

University of Virginia Hospital

Warren Memorial Hospital, Inc.

Rockingham Memorial Hospital

Winchester Medical Center

Most Utilized Nursing Facilities

Harrisonburg Health and Rehabilitation Center

Avante At Harrisonburg

Montvue Nursing Home

Life Care Center of New Market

Skyline Terrace Convalescent Home

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

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⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
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¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

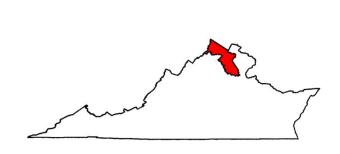
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Clarke, Fauquier, and Frederick Counties; all of the City of Winchester; and part of Culpeper, Loudoun, and Stafford Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	203,166 28,796
Population with Medicaid or FAMIS:	14%
Enrolled Fee-for-Service (FFS) ³ :	8,568
Enrolled Managed Care Organization (MCO):	20,151
Commonwealth Coordinate Care (CCC):	77
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	3,657
In Nursing Facility ⁶ :	554
In Home/Community-based Waiver ⁷ :	1,267
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$129,186,749



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,380	8%
Aged	1,252	4%
Blind and Disabled	3,226	11%
Children	16,389	57%
Other	4,630	16%
SMI GAP	51	0%
Pregnant women	919	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$13,373,920	4,931
Behavioral Health	\$12,761,674	1,458
Dental	\$359,965	9,563
Long Term Care ¹²	\$21,757,394	1,326
MCO Payments ¹³	\$51,909,762	20,537
Pharmacy	\$1,882,259	3,634
Primary Care ¹⁴	\$27,141,774	9,142

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	17,456	61%
21-64 years	9,025	31%
65+ years	2,315	8%
85+ years	505	2%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
Virginia Premier Health Plan		
INTotal Health		

Most Utilized Hospitals

Winchester Medical Center

Fauquier Hospital

City Hospital, Inc.

Poplar Springs Hospital

University of Virginia Hospital

Most Utilized Nursing Facilities

Evergreen Health and Rehabilitation

Rose Hill Nursing Home

Oak Springs of Warrenton

Fauquier Health Rehabilitation and Nursing Center

Envoy of Winchester, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

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^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

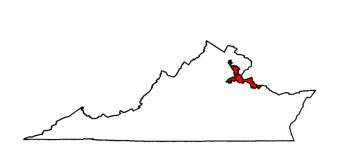
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of King George, Prince William, Spotsylvania, Stafford, and Westmoreland Counties (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	200,017 22,608
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	5,544
Enrolled Managed Care Organization (MCO):	16,447
Commonwealth Coordinate Care (CCC):	617
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	2,257
In Nursing Facility ⁶ :	325
In Home/Community-based Waiver ⁷ :	792
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$99,062,195



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,480	11%
Aged	819	4%
Blind and Disabled	1,955	9%
Children	13,401	59%
Other	3,332	15%
SMI GAP	26	0%
Pregnant women	621	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$8,588,410	3,325
Behavioral Health	\$7,795,772	824
Dental	\$395,741	7,532
Long Term Care ¹²	\$14,464,047	756
MCO Payments ¹³	\$45,652,266	16,965
Pharmacy	\$1,067,695	2,665
Primary Care ¹⁴	\$21,098,263	6,708

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	14,106	62%
21-64 years	7,020	31%
65+ years	1,482	7%
85+ years	294	1%

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Anthem			
Virginia I	Premier Health P	lan	

Most Utilized Hospitals Mary Washington Hospital Stafford Hospital LLC Novant Health Prince William Medical Center Poplar Springs Hospital Spotsylvania Medical Center, Inc.

Most Utilized Nursing Facilities

Woodmont Center

Mary Washington Health Center LLC

Falls Run Nursing and Rehabilitation Center

Heritage Hall-King George

Golden LivingCenter-Fredericksburg

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

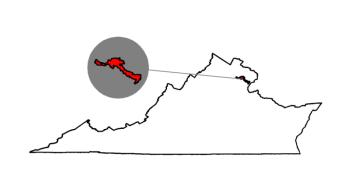
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the Cities of Manassas and Manassas Park; and part of Prince William County (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	203,988 41,597
Population with Medicaid or FAMIS:	20%
Enrolled Fee-for-Service (FFS) ³ :	7,462
Enrolled Managed Care Organization (MCO):	33,389
Commonwealth Coordinate Care (CCC):	746
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	2,702
In Nursing Facility ⁶ :	414
In Home/Community-based Waiver ⁷ :	912
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$150,570,851



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,055	7%
Aged	1,292	3%
Blind and Disabled	2,457	6%
Children	28,938	70%
Other	4,175	10%
SMI GAP	43	0%
Pregnant women	1,680	4%

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Acute Care	\$13,941,478	5,461
Behavioral Health	\$12,899,543	1,251
Dental	\$1,735,024	15,957
Long Term Care ¹²	\$26,466,208	1,033
MCO Payments ¹³	\$71,056,769	33,889
Pharmacy	\$1,466,064	3,736
Primary Care ¹⁴	\$23,005,763	11,088
		16

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	30,111	72%
21-64 years	9,552	23%
65+ years	1,934	5%
85+ years	403	1%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
INTotal Health		

Most Utilized Hospitals		
Novant Health Prince William Medical Center		
Potomac Hospital Corp		
INOVA Fairfax Hospital		
Fair Oaks Hospital		
University of Virginia Hospital		

Most Utilized Nursing Facilities

Birmingham Green

Envoy of Woodbridge, LLC

Manassas Health and Rehabilitation Center

Gainesville Health and Rehabilitation

Woodbine Rehabilitation Health Center LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

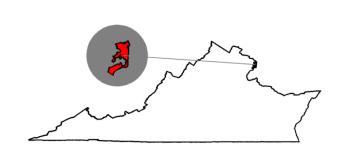
^{13,} Inc.ludes capitation payments to plans

^{14,} Inc. ludes laboratory, x-ray, physician and other practitioner claims
15 Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of the City of Alexandria; and part of Arlington and Fairfax Counties (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	196,030 19,074
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	4,998
Enrolled Managed Care Organization (MCO):	14,005
Commonwealth Coordinate Care (CCC):	61
In PACE Program ⁴ :	10
Dually Eligible Medicare Enrollees ⁵ :	2,255
In Nursing Facility ⁶ :	442
In Home/Community-based Waiver ⁷ :	557
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$94,497,224



Total cost

Recipients¹¹

Covered Population ⁹	Number	Percent ¹⁰
Adults	1,216	6%
Aged	1,150	6%
Blind and Disabled	1,752	9%
Children	11,903	62%
Other	2,272	12%
SMI GAP	43	0%
Pregnant women	781	4%

Acute Care	\$12,085,936	3,360
Behavioral Health	\$4,911,281	673
Dental	\$269,069	6,901
Long Term Care ¹²	\$28,514,544	832
MCO Payments ¹³	\$33,685,668	14,015
Pharmacy	\$946,475	1,826
Primary Care ¹⁴	\$14,084,251	5,928
Medallion 3 Plans Operating in State 16		

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,376	65%
21-64 years	5,008	26%
65+ years	1,690	9%
85+ years	305	2%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
INTotal Health		

Most Utilized Hospitals
INOVA Alexandria Hospital
Virginia Hospital Center Arlington
INOVA Fairfax Hospital
Mount Vernon Hospital
Dominion Hospital

Most Utilized Nursing Facilities
odbine Rehabilitation Health Center LLC

Potomac Center Genesis Eldercare

Envoy of Alexandria, LLC

Cherrydale Health and Rehabilitation Center

Sleepy Hollow Manor

Service Categories

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

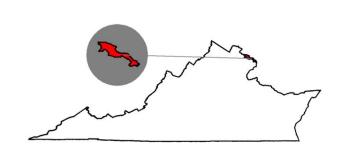
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – Senate District 31 Comprised of part of Arlington, Fairfax, and Loudon Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	200,905 12,449
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	4,132
Enrolled Managed Care Organization (MCO):	8,246
Commonwealth Coordinate Care (CCC):	67
In PACE Program ⁴ :	4
Dually Eligible Medicare Enrollees ⁵ :	2,387
In Nursing Facility ⁶ :	323
In Home/Community-based Waiver ⁷ :	560
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$69,206,473



Total cost

Recipients¹¹

Covered Population ⁹	Number	Percent ¹⁰
Adults	608	5%
Aged	1,454	12%
Blind and Disabled	1,386	11%
Children	6,970	56%
Other	1,528	12%
SMI GAP	35	0%
Pregnant women	503	4%

Acute Care	\$8,480,374	2,866	
Behavioral Health	\$4,474,355	518	
Dental	\$170,904	4,273	
Long Term Care ¹²	\$23,634,481	789	
MCO Payments ¹³	\$20,465,695	8,616	
Pharmacy	\$684,273	1,583	
Primary Care ¹⁴	\$11,296,391	4,939	
Medallion 3 Plans Operating in State 16			

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,269	58%
21-64 years	3,175	26%
65+ years	2,005	16%
85+ years	424	3%

Medalion 5 Plans Operating in State				
Anthem				
INTotal Health				

Most Utilized Hospitals			
Virginia Hospital Center Arlington			
INOVA Fairfax Hospital			
Loudoun Memorial Hospital			
Fair Oaks Hospital			
Dominion Hospital			

Most Utilized Nursing Facilities

Cherrydale Health and Rehabilitation Center

Manor Care of Arlington Virginia LLC

Cameron Glen Health and Rehabilitation Center

Potomac Center Genesis Eldercare

Cri Jackson St ICF

Service Categories

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

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¹⁵ Age 85+ is a subset of the 65+ category

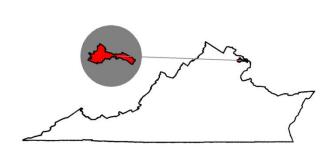
¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of Arlington and Fairfax Counties

(SFY 2015 Data Below)

Service Categories

Total Population District (2010): Medicaid/FAMIS Population ² :	198,617 12,403
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	4,248
Enrolled Managed Care Organization (MCO):	8,117
Commonwealth Coordinate Care (CCC):	23
In PACE Program ⁴ :	15
Dually Eligible Medicare Enrollees ⁵ :	2,508
In Nursing Facility ⁶ :	194
In Home/Community-based Waiver ⁷ :	697
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$65,307,369



Total cost

Recipients¹¹

Covered Population ⁹	Number	Percent ¹⁰
Adults	858	7%
Aged	1,828	15%
Blind and Disabled	1,182	10%
Children	6,627	53%
Other	1,518	12%
SMI GAP	33	0%
Pregnant women	390	3%

Acute Care	\$6,869,986	2,303	
Behavioral Health	\$3,276,125	441	
Dental	\$285,469	3,811	
Long Term Care ¹²	\$22,729,649	722	
MCO Payments ¹³	\$19,551,431	8,007	
Pharmacy	\$641,081	1,401	
Primary Care ¹⁴	\$11,953,628	4,323	
Medallion 3 Plans Operating in State ¹⁶			

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,043	57%
21-64 years	3,101	25%
65+ years	2,259	18%
85+ years	522	4%

Medallion 3 Plans Operating in State ¹⁰		
Anthem		
INTotal Health		

Most Utilized Hospitals			
INOVA Fairfax Hospital			
Fair Oaks Hospital			
Virginia Hospital Center Arlington			
Columbia Reston Hospital Center			
Dominion Hospital			

Most	Utiliz	zed Nursin	g Faciliti	ies
re of Fair	Oaks	of Fairfax	Virginia	LLC

Cameron Glen Health and Rehabilitation Center

Cherrydale Health and Rehabilitation Center

Manor Care of Arlington Virginia LLC

North 16th Street Group Home

Manor Ca

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Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

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⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

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^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

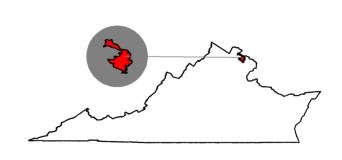
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of Fairfax and Loudoun Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	196,178 25,065
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	5,572
Enrolled Managed Care Organization (MCO):	19,455
Commonwealth Coordinate Care (CCC):	35
In PACE Program ⁴ :	3
Dually Eligible Medicare Enrollees ⁵ :	2,049
In Nursing Facility ⁶ :	281
In Home/Community-based Waiver ⁷ :	584
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$88,955,808



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,370	5%
Aged	1,450	6%
Blind and Disabled	1,270	5%
Children	17,590	70%
Other	2,187	9%
SMI GAP	18	0%
Pregnant women	1,198	5%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$11,918,794	3,981
Behavioral Health	\$3,386,369	428
Dental	\$1,096,565	9,764
Long Term Care ¹²	\$19,326,500	702
MCO Payments ¹³	\$38,321,914	19,592
Pharmacy	\$928,001	2,181
Primary Care ¹⁴	\$13,977,665	7,457

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	18,145	72%
21-64 years	4,989	20%
65+ years	1,931	8%
85+ years	395	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Loudoun Memorial Hospital
INOVA Fairfax Hospital
Fair Oaks Hospital
Columbia Reston Hos Center
Dominion Hospital

Most Utilized Nursing Facilities
Heritage Hall Nursing and Rehabilitation Center
Loudoun Nursing and Rehabilitation Center
Cameron Glen Health and Rehabilitation Center
Woodbine Rehabilitation Health Center LLC

Cri Brambleton ICF

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other 10 Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

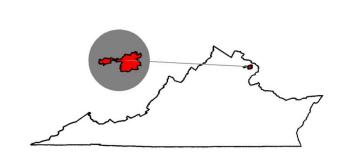
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – Senate District 34 Comprised of all of the City of Fairfax; and part of Fairfax County (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	196,312 13,996
Population with Medicaid or FAMIS:	7%
Enrolled Fee-for-Service (FFS) ³ :	4,605
Enrolled Managed Care Organization (MCO):	9,346
Commonwealth Coordinate Care (CCC):	12
In PACE Program ⁴ :	33
Dually Eligible Medicare Enrollees ⁵ :	2,424
In Nursing Facility ⁶ :	411
In Home/Community-based Waiver ⁷ :	766
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$115,526,113



Covered Population ⁹	Number	Percent ¹⁰
Adults	880	6%
Aged	1,654	12%
Blind and Disabled	1,414	10%
Children	7,930	57%
Other	1,644	12%
SMI GAP	24	0%
Pregnant women	474	3%

Del vice Categories	I otal cost	recipients
Acute Care	\$11,757,361	2,711
Behavioral Health	\$2,067,884	406
Dental	\$338,948	4,588
Long Term Care ¹²	\$54,273,233	1,029
MCO Payments ¹³	\$21,461,679	9,566
Pharmacy	\$873,300	2,002
Primary Care ¹⁴	\$24,753,709	5,136
		. 16

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,371	60%
21-64 years	3,519	25%
65+ years	2,106	15%
85+ years	501	4%

Medallion 3 Plans Operating in State ¹⁰
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Dominion Hospital
Mount Vernon Hospital
Columbia Reston Hos Center

Wost Othized Nursing Facilities
Northern Virginia Training Center
Fairfax Nursing Center, Inc.
Commonwealth Health and Rehabilitation Center
Iliff Nursing and Rehabilitation Center
Sleepy Hollow Manor

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

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¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

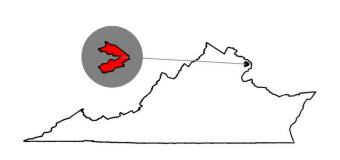
¹⁴, Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of the City of Falls Church; part of the City of Alexandria; and part of Fairfax County (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	196,251 31,157
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	6,753
Enrolled Managed Care Organization (MCO):	24,360
Commonwealth Coordinate Care (CCC):	34
In PACE Program ⁴ :	10
Dually Eligible Medicare Enrollees ⁵ :	2,639
In Nursing Facility ⁶ :	178
In Home/Community-based Waiver ⁷ :	634
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$107,745,029



Total cost

Recipients¹¹

Covered Population ⁹	Number	Percent ¹⁰
Adults	1,639	5%
Aged	1,725	6%
Blind and Disabled	1,617	5%
Children	21,712	70%
Other	2,920	9%
SMI GAP	25	0%
Pregnant women	1,544	5%

Acute Care	\$16,143,966	4,753
Behavioral Health	\$3,802,315	614
Dental	\$537,506	13,119
Long Term Care ¹²	\$20,921,181	692
MCO Payments ¹³	\$48,956,694	24,085
Pharmacy	\$1,088,431	2,878
Primary Care ¹⁴	\$16,294,937	9,407
Madallion 3 Plans Operating in State 16		

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	22,347	72%
21-64 years	6,450	21%
65+ years	2,360	8%
85+ years	421	1%

Medallion 3 Plans Operating in State ¹⁰		
Anthem		
INTotal Health		

Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Dominion Hospital
Virginia Hospital Center Arlington
Mount Vernon Hospital

Wiost Offized Nursing Facilities	CD
Leewood Healthcare Center	

Cherrydale Health and Rehabilitation Center

Woodbine Rehabilitation Health Center LLC

Community Residences, Inc. Park Road

Envoy of Alexandria, LLC

Service Categories

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other
¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

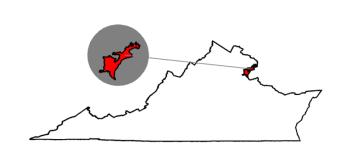
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – Senate District 36 Comprised of part of Fairfax, Prince William, and Stafford Counties (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	199,138 35,816
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	7,072
Enrolled Managed Care Organization (MCO):	28,283
Commonwealth Coordinate Care (CCC):	453
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	2,659
In Nursing Facility ⁶ :	219
In Home/Community-based Waiver ⁷ :	861
In Money Follows the Person Program (MFP):	7
Total Costs for All recipients ⁸ :	\$133,597,164



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,736	8%
Aged	1,153	3%
Blind and Disabled	2,489	7%
Children	24,102	67%
Other	3,939	11%
SMI GAP	18	0%
Pregnant women	1,397	4%

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	25,064	70%
21-64 years	8,930	25%
65+ years	1,822	5%
85+ years	297	1%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$14,931,721	5,104
Behavioral Health	\$8,892,178	1,114
Dental	\$751,282	14,248
Long Term Care ¹²	\$17,128,622	819
MCO Payments ¹³	\$64,087,143	29,259
Pharmacy	\$1,190,786	3,370
Primary Care ¹⁴	\$26,615,432	9,906

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
INTotal Health		

Most Utilized Hospitals	
INOVA Fairfax Hospital	
Potomac Hospital Corp	
INOVA Alexandria Hospital	
Stafford Hospital LLC	
Novant Health Prince William Medical Center	

Most Utilized Nursing Facilities
Manor Care of Alexandria Virginia, LLC
Mount Vernon Nursing Center
Envoy of Woodbridge, LLC
Woodbine Rehabilitation Health Center LLC

Manassas Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

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Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

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Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; Adults include adults in low-income families with children categories, former foster care and adult refugees; Children does not include children in blind, disabled, or pregnant women categories; Other includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; SMI Gap is a sub-category of Other

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^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

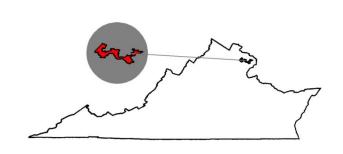
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of Fairfax County (SFY 2015 Data Below)

\$90,369,233

Total Population District (2010): Medicaid/FAMIS Population ² :	198,267 19,770
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	5,526
Enrolled Managed Care Organization (MCO):	14,208
Commonwealth Coordinate Care (CCC):	27
In PACE Program ⁴ :	9
Dually Eligible Medicare Enrollees ⁵ :	2,726
In Nursing Facility ⁶ :	220
In Home/Community-based Waiver ⁷ :	870
In Money Follows the Person Program (MFP):	0



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,149	6%
Aged	2,000	10%
Blind and Disabled	1,405	7%
Children	12,345	62%
Other	2,154	11%
SMI GAP	17	0%
Pregnant women	717	4%

Total Costs for All recipients⁸:

Service Categories	Total cost	Recipients
Acute Care	\$9,790,965	3,146
Behavioral Health	\$3,258,669	533
Dental	\$416,843	7,572
Long Term Care ¹²	\$24,267,149	888
MCO Payments ¹³	\$30,856,975	14,766
Pharmacy	\$795,274	2,258
Primary Care ¹⁴	\$20,983,358	6,524

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,868	65%
21-64 years	4,400	22%
65+ years	2,502	13%
85+ years	530	3%

Medallion 3 Plans Operating in State ¹⁰	
Anthem	
INTotal Health	

Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
INOVA Alexandria Hospital
Dominion Hospital
Mount Vernon Hospital

Sleepy Hollow Manor
Burke Health Care Center
Woodbine Rehabilitation Health Center LLC
Leewood Healthcare Center
Manor Care of Fair Oaks of Fairfax Virginia LLC

Most Utilized Nursing Facilities

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

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Numbers may not add up to 100% due to rounding

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^{12,} Inc.ludes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

^{13,} Inc.ludes capitation payments to plans

^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of all of Bland, Buchanan, Dickenson, Pulaski, Russell, and Tazewell Counties; part of the Cities of Norton and Radford; and part of Montgomery, Smyth, and Wise Counties (SFY 2015 Data Below)

Total Population District (2010):	201,414
Medicaid/FAMIS Population²:	50,781
Population with Medicaid or FAMIS:	25%
Enrolled Fee-for-Service (FFS) ³ :	17,138
Enrolled Managed Care Organization (MCO):	33,002
Commonwealth Coordinate Care (CCC):	497
In PACE Program ⁴ :	144
Dually Eligible Medicare Enrollees ⁵ :	11,454
In Nursing Facility ⁶ :	1,135
In Home/Community-based Waiver ⁷ :	1,196
In Money Follows the Person Program (MFP):	8
Total Costs for All recipients ⁸ :	\$235,117,440



Covered Population ⁹	Number	Percent ¹⁰
Adults	5,183	10%
Aged	2,372	5%
Blind and Disabled	10,173	20%
Children	22,244	44%
Other	9,813	19%
SMI GAP	228	0%
Pregnant women	996	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$21,068,845	11,839
Behavioral Health	\$25,538,628	4,364
Dental	\$1,022,229	13,067
Long Term Care ¹²	\$32,197,989	1,931
MCO Payments ¹³	\$127,564,898	33,546
Pharmacy	\$2,709,546	9,542
Primary Care ¹⁴	\$25,015,306	18,668

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Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	23,742	47%
21-64 years	21,649	43%
65+ years	5,390	11%
85+ years	852	2%

Medallion 3 Plans Operating in State ¹⁶		
Virginia Premier Health Plan		
Anthem		
INTotal Health		

Most Utilized Hospitals

Carilion New River Valley Med

Bristol Regional Medical Center

Clinch Valley Medical Center

Southwestern Virginia Mental Health Institute

Carilion Medical Center

Most Utilized Nursing Facilities

Heritage Hall-Big Stone Gap

Heritage Hall-Tazewell

Heritage Hall Grundy

Highland Ridge Rehabilitation Center

Heritage Hall-Clintwood

¹ This data is deemed reliable, however, due to the transient nature of the population and the precision of the geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶, Inc.ludes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

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¹⁰ Numbers may not add up to 100% due to rounding

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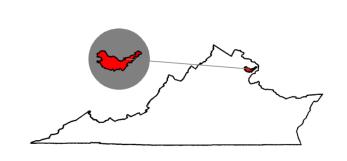
^{14,} Inc.ludes laboratory, x-ray, physician and other practitioner claims

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¹⁶Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Comprised of part of the City of Alexandria; and part of Fairfax and Prince William Counties (SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	201,164 20,946
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	5,466
Enrolled Managed Care Organization (MCO):	15,351
Commonwealth Coordinate Care (CCC):	115
In PACE Program ⁴ :	14
Dually Eligible Medicare Enrollees ⁵ :	2,341
In Nursing Facility ⁶ :	127
In Home/Community-based Waiver ⁷ :	882
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$90,921,176



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,757	8%
Aged	1,586	8%
Blind and Disabled	1,544	7%
Children	12,713	61%
Other	2,598	12%
SMI GAP	37	0%
Pregnant women	748	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$9,968,054	3,308
Behavioral Health	\$4,466,687	593
Dental	\$402,307	7,313
Long Term Care ¹²	\$21,386,671	844
MCO Payments ¹³	\$35,591,437	15,772
Pharmacy	\$874,933	2,180
Primary Care ¹⁴	\$18,231,088	6,466

17		10
Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	13,344	64%
21-64 years	5,489	26%
65+ years	2,113	10%
85+ years	444	2%

Medallion 3 Plans Operating in State ¹⁶		
Anthem		
INTotal Health		

Most Utilized Hospitals

INOVA Fairfax Hospital

INOVA Alexandria Hospital

Potomac Hospital Corp

Novant Health Prince William Medical Center

Dominion Hospital

Most Utilized Nursing Facilities

Woodbine Rehabilitation Health Center LLC

Potomac Center Genesis Eldercare

Envoy of Alexandria, LLC

Community Residences, Inc.-Cri Oak St.ICF

Manassas Health and Rehabilitation Center

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Comprised of all of the City of Bristol; all of Grayson, Lee, Scott, and Washington Counties; and part of Smyth, Wise, and Wythe Counties

(SFY 2015 Data Below)

Total Population District (2010): Medicaid/FAMIS Population ² :	198,458 52,224
Population with Medicaid or FAMIS:	26%
Enrolled Fee-for-Service (FFS) ³ :	19,163
Enrolled Managed Care Organization (MCO):	32,947
Commonwealth Coordinate Care (CCC):	37
In PACE Program ⁴ :	77
Dually Eligible Medicare Enrollees ⁵ :	12,421
In Nursing Facility ⁶ :	1,385
In Home/Community-based Waiver ⁷ :	1,568
In Money Follows the Person Program (MFP):	8
Total Costs for All recipients ⁸ :	\$246,979,609



Covered Population ⁹	Number	Percent ¹⁰
Adults	5,144	10%
Aged	3,350	6%
Blind and Disabled	9,583	18%
Children	22,687	43%
Other	10,478	20%
SMI GAP	313	0%
Pregnant women	982	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$23,111,582	12,087
Behavioral Health	\$36,628,222	4,956
Dental	\$1,070,886	13,817
Long Term Care ¹²	\$37,737,107	2,263
MCO Payments ¹³	\$117,294,177	33,190
Pharmacy	\$3,558,496	10,111
Primary Care ¹⁴	\$27,579,138	19,464

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	24,252	46%
21-64 years	21,406	41%
65+ years	6,566	13%
85+ years	1,140	2%

Medallion 3 Plans Operating in State ¹⁰
Virginia Premier Health Plan
Anthem
INTotal Health
Coventry Cares of Virginia

Most Utilized Hospitals

Johnston Memorial Hospital, Inc.

Bristol Regional Medical Center

Southwestern Virginia Mental Health Institute

Twin County Regional Hospital

Holston Valley Medical Center

Most Utilized Nursing Facilities

Lee Nursing and Rehabilitation

Valley Health Care Center

Ridgecrest Manor Nursing and Rehabilitation Center

Nova Health and Rehabilitation

Grace Healthcare of Abingdon

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